

# § Price Comparison Chart

## Enterprise Center Executive Suites

- Up-Front Capital Savings: \$47,625
- Annual Recurring Savings: \$43,717
- Annual Savings: Over 85%

Cost comparison between a 1,000 square foot conventional office space and the minimum requirements for 2 offices with receptionist, conference room, kitchen and bathrooms.

### Up Front Costs:

Up-Front Costs	Traditional	Enterprise Suites
Space Build-Out	\$12,000	0
Furniture		
Reception Station	3,800	0
Conference Room Setup	11,400	0
Individual Office Furnishings (4 workstations optional)	11,400	Can Rent
Staff Recruiting Costs	4,275	0
Office Equipment		
Phones	2,850	0
Fax Machine	950	0
Other Office Equipment	950	0
Setup Fees	180	180
<b>TOTAL:</b>	<b>\$47,805</b>	<b>\$180</b>

## Ongoing Annual Expenses:

Ongoing Annual Expenses	Traditional	Enterprise Suites
Rent Expenses (w/out furniture)	\$17,000*	\$13,860
Telephone Lines	600	0
DSL Connection	600	0
Receptionist Including Benefits	28,140	0
Tem Agency Expense (Vacation/Sick Days)	2,394	0
Repairs & Maintenance	1,995	0
Coffee & Beverage Service	1,140	0
Additional Equipment Rental		
Postage Machine & Meter Rental	798	0**
Copier (Based on 1,000 Copies/Month)	4,560	1,800**
Janitorial	1,300	0
Bathroom & Cleaning Supplies	850	0
<b>TOTAL ONGOING EXPENSES</b>	<b>\$59,377</b>	<b>\$15,660</b>

\* Based on \$17 per square foot

\*\* Additional charges apply based on cost per use

## *§ Space Comparison for Company Use*

### *Enterprise Center Executive Suites*

<b>Office Space</b>	<b>Traditional</b>	<b>Enterprise Suites</b>
<b>1 Executive Office</b>	<b>200 sq.</b>	<b>200 sq.</b>
<b>2<sup>nd</sup> Executive Office</b>	<b>200 sq.</b>	<b>200 sq.</b>
<b>Reception Area</b>	<b>200 sq.</b>	<b>495 sq.</b>
<b>Conference Room</b>	<b>200 sq.</b>	<b>620 sq.</b>
<b>Kitchen</b>	<b>*100 sq.</b>	<b>*314 sq.</b>
<b>Dining Area</b>	<b>0</b>	<b>240 sq.</b>
<b>Bathroom</b>	<b>100 sq. (single bath)</b>	<b>360 sq. (mens/ladies)</b>
<b>TOTAL SQUARE FEET</b>	<b>1,000 sq.</b>	<b>2,429 sq.</b>

\*Traditional includes small refrigerator, microwave

Enterprise Suites includes fully equipped kitchen with refrigerator, microwave, stove